

PROFORMA FOR ANNUAL REPORT OF KVKS, 2015-16**1. GENERAL INFORMATION ABOUT THE KVK**

1.1. Name and address of KVK with phone, fax and e-mail:

Address	Telephone		E mail
	Office	FAX	
Krishi Vigyan Kendra, Assam Agricultural University, Simaluguri, Nagaon, Assam Pin: 782002	03672-225384	03672-225384	kvk_nagaon@aaau.ac.in

1.2 .Name and address of host organization with phone, fax and e-mail:

Address	Telephone		E mail
	Office	FAX	
Assam Agricultural University, Jorhat, Assam Pin- 785013	0376-2340013	0376-2340001	vc@aaau.ac.in

1.3. Name of the Programme Coordinator with phone & mobile No:

Name	Telephone / Contact		
	Residence	Mobile	Email
Dr. Niranjana Deka Programme Coordinator	-	94350-66297	kvk_nagaon@aaau.ac.in

1.4. Year of sanction: As remanded ZRS: February, 2000, As full flagged: April, 2004

1.5. Staff Position (As on 31st March, 2016):

Sl. No	Sanctioned post	Name of the incumbent	Designation	Discipline	Pay Scale (Rs.)	Present basic (Rs.)	Date of joining	Permanent/ Temporary	Category (SC/ ST/ OBC/ Gen)
1.	Programme Coordinator	Dr. Niranjana Deka	PC	Entomology	37400-67000	68660	04.07.04	Permanent	Gen
2.	Subject Matter Specialist	Ms. Seema Bhagowati	SMS	Soil Science	15600-39100	26590	10.11.08	Permanent	Gen
3.	Subject Matter Specialist	Ms. Sibani Das	SMS	Horticulture	15600-39100	25050	10.11.08	Permanent	SC
4.	Subject Matter Specialist	Ms. Priyanka Nath	SMS	Home Science	15600-39100	26590	12.11.08	Permanent	OBC
5.	Subject Matter Specialist	Ms. Sinki Barman	SMS	Agril. Economics	15600-39100	21630	03.02.14	Permanent	Gen
6.	VACANT	-	SMS	-	15600-39100	-	-	-	-
7.	VACANT	-	SMS	-	15600-39100	-	-	-	-
8.	Programme Assistant	Mr. Dhiren Nath	P A	Fishery Sc.	8000-35000	23170	23.11.08	Permanent	OBC
9.	Computer Programmer	Mr. Deepak Kr. Goswami	P A (Comp.)	Computer	8000-35000	18360	01.12.08	Permanent	Gen
10.	Farm Manager	Mr. Nayan Jyoti Bordoloi	Farm Manager	Agriculture	8000-35000	17820	10.12.09	Permanent	Gen

11.	Accountant/Supdt.	Mr. Luhit Baruah	Accountant	Agri-Bussiness	8000-35000	13290	10.11.14	Permanent	Gen
12.	Stenographer	Ms. Pranita Deka	Jr. Stenocum comp operator	-	5200-20200	9310	21.02.12	Permanent	OBC
13.	Driver	Mr. Mahesh Senapati	Driver	-	5200-20200	8430	05.01.10	Permanent	OBC
14.	Driver	Mr. Robin Borah	Driver	-	5200-20200	8430	14.03.12	Permanent	OBC
15.	Supporting staff	Mr. Som Chandra Bora	Grade-IV	-	5200-20200	11600	01.03.06	Permanent	OBC
16.	Supporting staff	Mr. Bhuvan Ch. Deka	Grade-IV	-	4560-15000	10630	01.03.06	Permanent	OBC

1.6. a. Total land with KVK (in ha) : **13.0 ha**

b. Total Cultivable Land with KVK (in ha) : 8.0 ha

c. Total cultivated land (in ha) : 7.5 ha

Sl. No.	Item	Area (ha)
1	Under Buildings	0.86 ha
2.	Under Demonstration Units	1.1 ha
3.	Under Crops (Cereals, Pulses, Oilseeds, etc.)	7.44 ha
4.	Under Vegetables	0.06 ha
5.	Under Agro forestry unit	0.36 ha
6.	Others	-
6.1	Uncultivable land near boundary wall, buildings, fishery unit & roads and drains	2.06 ha
6.2	Under roads and drains	-
6.3	Cultivable land	8.5 ha
Total		13.0 ha

1.7. Infrastructural Development:

A) Buildings

S. No.	Name of building	Source of funding	Stage					
			Complete			Incomplete		
			Completion Date	Plinth area (Sq.m)	Expenditure (Rs.)	Starting Date	Plinth area (Sq.m)	Status of construction
1.	Administrative Building	Construction of Administrative building of KVK, Nagaon is completed.						
2.	Farmers Hostel	No facility. Presently Attached with RARS, Shillongani						
3.	Staff Quarters (6)	No facility. Presently Attached with RARS, Shillongani						
4.	Demonstration Units (8 nos.)	RKVY	Mar, 2012	-	-	-	-	Completed
5	Fencing	-	-	-	-	-	-	-
6	Threshing floor	RKVY	-	-	-	-	-	Completed
7	Farm godown	RKVY	Mar, 2012	-	-	-	-	Completed
8	New storage Godown	RKVY	2014	-	-	-	-	Completed

B) Vehicles

Type of vehicle	Regd. No.	Year of purchase	Cost (Rs.)	Total kms. Run	Present status
Jeep	AS 03E 0035	2006	490503.00	96598	Needs replacement
Tractor	AS 02B 2704	2003	297213.00	3650 (meter not working at present)	Not working properly needs replacement of a new tractor along with a tractor trolley.

C) Equipments & AV aids

Name of the equipment	Year of purchase	Cost (Rs.)	Present status
I. Soil & Water testing Equipments			
Auto Analyzer	2007	248484.00	Good
Mechanical Shaker (150ml cap)	2007	22278.00	Good
Water Distillation Set	2007	39280.00	Good
Plant Sample Grinder	2007	15750.00	Good
Spectrophotometer	2007	26424.00	Good
pH meter	2007	8307.00	Good
Conductivity meter	2007	9757.00	Good
Hot plate	2007	3375.00	Good
Pen pH meter	2007	3000.00	Good
Chemical Balance	2007	32500.00	Good
Physical Balance (5.0kg)	2007	4500.00	Good
Physical Balance (2.5 kg)	2007	3000.00	Good
Mechanical Shaker	2007	18563.00	Good
Hot Air Oven	2007	21330.00	Good
Flame Photo meter	2007	25301.00	Good
Refrigerator	2008	14062.00	Good
Laminar flow	2011	57930.00	Good
Hot air oven	2011	36888.00	Good
BOD incubator	2011	122131.00	Good
Autoclave	2011	93638.00	Good
Rotary Checker	2011	28375.00	Good
Electronic Balance	2011	9591.00	Good
Pocket Ph Meter	2011	2270.00	Good

List of farm equipment	Year of purchase	Cost (Rs.)	Remarks
Power tiller	2009	273022.00	Good
Motorized Knapsack	2009	22360.00	Good
Mechanized brush cutter	2009	28000.00	Good
Multipurpose Power weeder	2009	42078.00	Good
Power paddy weeder	2009	36254.00	Good
Earth Augar	2009	56749.00	Good
8 row self propelled rice transplanter	2009	188198.00	Good
Knapsack power duster back cushion and padded shoulder strap	2009	7696.00	Good
Knapsack Sprayer (Brass)-16 lits.	2009	2100.00	Good
Rota vator	2009	191610.00	Good
Fingerling catching net	2009	19912.00	Good
Drag net	2009	42300.00	Good
Pump set	2009	17670.00	Good

Disc Harrow	2009	35256.00	Good
Disc plough	2009	27030.00	Good
Puddler	2009	25896.00	Good
Chaft cutter	2009	15496.00	Good
Spring tyne cultivator	2009	29744.00	Good
Power sprayer pump	2009	9708.00	Good
Accessories of power tiller	2009	112820.00	Good
Monoblock Pumpset	2009	3744.00	Good
Paddle operated paddy thresher	2009	11250.00	Good
Seed Cleaner	2009	325476.00	Good
Sprinkler irrigation system	2009	71000.00	Good
Wheel barrow	2010	5175.00	Good
Sealing Machine	2012	2838.00	Good
Dripkit	2012	958.00	Good

1.8. A). Details of SAC meeting* conducted in the year 2015-16:

Sl. No.	Date	Name and Designation of Participants	Salient Recommendations	Action taken on last SAC recommendation
1.	19.06.16	<ol style="list-style-type: none"> 1. Dr. G. N. Hazarika, Director of Research (Agri) 2. Dr. H. C. Bhattacharyya, Director of Extension Education, AAU, Jorhat-13 3. Dr. Rajumoni Bordoloi, Scientist, ZPD unit, Zone-III, ICAR, Barapani 4. Dr. P. K. Das, CS, RARS & I/C PC, Nagaon 5. D Pangging, DAO, Nagaon. 6. Dr. A K Deka, PC, KVK, Karbi Anglong 7. Sri Rajiv Kumar Gogoi, DFO, Social Forestry ,Nagaon 8. Dr. Rejaul Karim, SDAVO, Dept. of Veterinary, Nagaon 9. Sri Ghana Sonowal, Supdt. Eng., Nagaon Circle 10. Sri Ashok Bhattacharya, Programme Executive, AIR, Nagaon 11. Mrs. Sangeeta Borthakur, District Social Welfare Officier, Nagaon 12. Sri Arup Bharali, Functional Manager, DI&CC, Nagaon 13. Sri Atul Chandra Hazarika, DFDO, Dept of Fishery Nagaon 	<ul style="list-style-type: none"> • 1. Bulletin of Floriculture and Strawberry are to be developed by KVK Scientist. • An Exposure visit of farmers on marketing and packaging to Jorhat should be taken up. • Backyard Poultry farming training and FLD to be done for local egg supply like Kamrupa , Kalinga. • Skill training for Entrepreneurship development on input production like vermicompost, azolla, biopesticide. • Developing Adopted villages in special area/ enterprise. • Publication of leaflets , SMS service and to develop a contingency plan under Plant Protection. • OFT and economic analysis on neem coated urea and normal urea to be done by RARS and KVK. Source of Technology SAC-2016 • Skill development training is to be given to the Extension Functionaries on Flower cultivation. 	

	<p>14. Er. Sunil Gogoi, Assit. Executive Engineer, Nagaon</p> <p>15. Mrs Renu Mahanta, Entrepreneur, Samuguri, Nagaon</p> <p>16. Mrs Rinku Dutta Saikia, Maj Jajori, SHG, Nagaon</p> <p>17. Sri. Bhabamoni Saikia, Maj Jajori, Farmer, Nagaon</p> <p>18. Sri Pradeep Deka, Farmer, Phuloguri, Nagaon</p> <p>19. Sri Achinta Sarma, NGO , Shristi Jute Products, Nagaon</p> <p>20. Sri Jatin Chandra Das, Farmer</p> <p>21. Sri Hardhan Biswas, Farmer</p> <p>22. Dr Hirendra Das, Farmer</p> <p>23. Sri Dipu Bhuyan, Farmer</p> <p>24. Sri Amarjit Goswami, Farmer</p> <p>25. Sri Tankeswar Bordoloi, Farmer</p>	<ul style="list-style-type: none"> • Fruit Preservation training are required to be given to the interested Women SHG groups. • Amla candy field demonstration to be given • Seed Production by KAS and FMC are to encouraged and KVK, RARS to assist them in getting certification. • 3 days training and cluster development, FPO under Fishery at Phuloguri to be done. • Seed Production technology awareness programme to be taken up. 	
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**ACTION TAKEN REPORT OF
SCIENTIFIC ADVISORY COMMITTEE MEETING HELD ON 19th March 2016**

SI No	Suggestion of the SAC	Action Taken
1	To include pheromone trap in tomato crop against fruit borer	FLD on Pheromone trap has been taken. - Dr. N. Deka, PC (Ento.)
2	A method demonstration on Magur culture in 2 X 3 meter cemented pool in collaboration with Fishery Deptt.	Visited the proposed farmer plot along with FEO, Nagaon and FLD is proposed. - D. Nath P A (Fishery)
3	VCD making on Mushroom Cultivation as skill development	VCD has been developed - Ms. D. Dutta, SMS (PP) & Dr. N Deka, PC(Ento.)
4	Planting material generation on Turmeric in KVK Farm	Planting material generation on Turmeric in KVK Farm was taken up. - Ms. S. Das, SMS(Horti)
5	Method Demonstration on Cage Culture in natural water bodies to enhance productivity.	Demonstration on cage culture has been taken up. - Mr. D. Nath, PA (Fishery)
6	Emphasis on commercialization of floriculture in farmers field	FLD on Gerbera and FLD on Gladiolus have been taken up. - S. Das, SMS (Horticulture)

7	Demonstration of Amla Candy preparation using local Amla	FLD on preparation of Amla Candy has been taken up. - P. Nath, SMS(Home Science)
8	Seven days Skill Development training on Cutting and Tailoring for different SHG's	A Vocational training of 10 days duration will be conducted - P. Nath, SMS(Home Science)

2. DETAILS OF DISTRICT

2.1 Major farming systems/enterprises (based on the analysis made by the KVK)

Sl.No	Farming systems /enterprises
1.	Agri – Horti
2.	Agri – Horti –Dairy
3.	Agri – Horti –Fishery
4.	Agri – Horti – Poultry
5	Agri – Horti – Piggery
6	Agri – Horti –Fishery – Duckery
7	Agri – Seri – Piggery

2.2 Description of Agro-climatic Zone & major agro ecological situations (based on soil and topography)

Sl.No	Agro-climatic Zone	Characteristics
1.	Central Brahmaputra Valley Zone	The zone is consisted of two districts with four Agricultural Sub-divisions viz. Nagaon, Raha, Hojai and Kaliabor in Nagaon and one sub division in Morigaon district. The major physiographic variations of the zone are low hills; piedmont and high land areas, flood plain, char lands and swampy areas. The climate of the zone is generally humid sub-tropical (hot and wet in summer and cool in winter). The relative humidity is about 37% in the month of February /March and about 80% in other months. The zone receives mean annual rainfall of 1800 mm with five winter months having rainfall less than 100 mm. The monsoon commences from March and intensity gradually increases up to August and then declines to the minimum during November/ December. During rainy season, Water supply goes above water need and excess water causes stagnation and flood in many areas. In winter water table recedes beyond root zone of the field crops. The maximum temperature rises up to 38 ⁰ C in July-August and minimum falls to 8 ⁰ C in January.

2.3 Soil types

No	Soil type	Characteristics	Area in ha
1	Clayey Typic Hapludults	Very deep, well drained, clayey soils occurring on moderately sloping side slopes of hills having loamy surface with moderate erosion hazards	16.8
2	Fine Typic Hapludalfs	Very deep, well drained, fine soils occurring on gently to undulating upland having loamy surface with moderate erosion hazards	56.0
3	Fine Dystric Eutrochrepts	Very deep, moderately well drained, fine soils occurring on undulating upland having loamy surface with moderate	113.6

		erosion hazards	
4	Fine Aeric Haplaquepts	Very deep, moderately well drained, fine soils occurring on very gently to gently sloping plain having clayey surface with slight erosion and slight flood hazards	237.9
5	Coarse loamy Aquic Udifluvents	Very deep, imperfectly drained, coarse loamy soils occurring on gently sloping plain having coarse loamy surface with very slight erosion hazards	257.9
6	Fine loamy Aquic Dystric Eutrochrepts	Very deep, moderately well drained, fine loamy soils occurring on very gently sloping plain having loamy surface with slight erosion and slight flood hazards	261.3
7	Fine Ruptic Alfic Eutrochrepts	Very deep, moderately well drained, coarse loamy soils occurring on undulating upland having sandy surface with severe erosion hazards	25.3
8	Fine loamy Typic Dystrichrepts	Very deep, well drained, fine loamy soils occurring on gently sloping to undulating upland having loamy surface with moderate erosion hazards	190.9
9	Fine loamy Typic Dystrichrepts	Very deep, well drained, fine loamy soils occurring on undulating upland having loamy surface with slight erosion hazards	18.2
10	Fine loamy Aeric Haplaquepts	Very deep, poorly drained, fine loamy soils occurring on gently sloping sub due plain having clayey surface with slight erosion hazards	52.1
11	Fine silty Aeric Haplaquepts	Very deep, poorly drained, fine silty soils occurring on nearly leveled flood plain having loamy surface with slight erosion and moderate flood hazards	65.5
12	Coarse loamy Typic Fluvaquents	Deep, poorly drained, coarse loamy soils occurring on nearly leveled flood plain having loamy surface with slight erosion and moderate flood hazards	105.0
13	Coarse silty Typic Udifluvents	Deep, well drained, coarse silty soils occurring on active flood plain having loamy surface with moderate erosion and severe flood hazards	161.9

2.4 (a). Area, Production and Productivity of major crops cultivated in the district

Sl.No	Crop	Area (ha)	Production (MT)	Productivity (q/ha)
1	Winter rice	132567	315158	2415
2	Summer rice	66700	250125	3750
3	Autumn rice	32950	78421	2380
4	Wheat	4815	6163	1280
5	Jute	12500	28215	2250
6	Sugarcane	7446	322835	47870
7	Green gram	1478	1094	740
8	Black gram	3145	2705	860
9	Pea	4343	3605	830
10	Lentil	1753	1122	640
11	Toria	27276	23457	860
12	Sesamum	1112	634	570

(b) Area, Production and Productivity of major Horticultural crops cultivated in the district

Sl.No	Crop	Area (ha)	Production (MT)	Productivity (q/ha)
1	Potato	8783	160290	1825
2	Fruit crops	15635	234124	1555

3	Kharif vegetables	9926	156037	1572
4	Rabi vegetables	15176	307162	2024
5	Spices and Condiments	67251	20628	3300

2.5. Weather data

Month	Rainfall (mm)	Temperature ° C		Relative Humidity (%) (Maximum)
		Maximum	Minimum	
April, 2015	74.2	32.6	19.6	75.7
May, 2015	183.9	31.6	22.8	85.6
June, 2015	203.6	32.7	25.8	86.0
July, 2015	329.1	33.0	26.0	89.0
Aug, 2015	259.6	31.1	26.0	86.0
Sept, 2015	349.9	31.4	25.1	88.0
Oct, 2015	22.7	31.5	23.1	84.0
Nov, 2015	0.0	28.7	18.2	89.9
Dec, 2015	0.0	26.1	15.6	68.9
Jan, 2015	0.0	24.7	11.3	89.1

2.6. Production and productivity of livestock, Poultry, Fisheries etc. in the district

Category	Population	Production	Productivity
Cattle			
<i>Crossbred</i>	56,771	10529130 lit	2.13 lit/da
<i>Indigenous</i>	8,02,443	28354101 lit	0.628 lit/da
Buffalo	12,663	5996903 lit	8.71 lit/da
Sheep			
<i>Crossbred</i>			
<i>Indigenous</i>	12,395	3882 kg	20 kg/yr
Goats	3,56,954	393860 kg	20 kg/yr
Pigs			
<i>Crossbred</i>	16,363	309538 kg	
<i>Indigenous</i>	58,510		65 kg/yr
Rabbits	27		
Poultry			
Hens			
<i>Desi</i>	1176122	Egg: 18416746nos.,	Egg: 70 nos./year, Meat: 2.62
<i>Improved</i>	10674	Meat: 282203 kg	Egg: 150 nos./year, Meat: 2.65
Ducks	505585	Egg: 8920483nos Meat: 51588 kg	Egg: 80nos./year, Meat: 2.60
Turkey and others			

Category	Area	Production	Productivity
Fish	40204 ha	29350 MT/year	0.73 MT

2.7 Details of Operational area / Villages (2015-16)

Sl. No.	Taluk/ Eleka	Name of the block	Name of the village	Major crops & enterprises	Major problem Identified	Identified thrust area
1.	Nagaon	Raha	Metaka	Rice, Green gram, Toria, Fishery	Gaps in adoption of improved production practices	1.Introduction of improved varieties 2.Productivity Enhancement 3.Nutrient Management 4.Fish Production,
2.	Nagaon	Lumding	Kaki	Sali rice, plantation crop	-do-	1.Introduction of improved varieties, 2.Productivity Enhancement 3. Nutrient Management
3.	Nagaon	Lumding	Rani pukhuri	Sali rice, vegetables, dairy	-do-	1.Introduction of improved varieties, 2.Productivity Enhancement 3. Nutrient Management
4.	Nagaon	Samaguri	Purani Gudam	Rice,Toria,vegetables, Fishery	-do-	1. Nutrient Management 2.Integrated Pest Management 3.Fish Production, 4. Entrepreneurship Development 5. Fish Production,
5.	Nagaon	Kathiatali	Rangalu	Rice, Vegetables, Fishery	-do-	1. Nutrient Management 2.Integrated Pest Management 3. Livestock management, 4. Entrepreneurship Development 5. Fish Production,
6.	Nagaon	Bajiagaon	Naam Koroiani	Rice, Toria, pulses	-do-	1. Nutrient Management 2. Integrated Pest Management 3..Fish Production, 4. Entrepreneurship Development
7.	Nagaon	Bajiagaon	Telia Pahukata	Rice, Toria, Green gram,	-do-	1.Nutrient Management 2.Integrated Pest Management 3.Emphasis on Pulses and Oilseeds crops,
8.	Nagaon	Khagorijan	Amtola	Paddy,Vegetables, Fishery	-do-	1.Nutrient Management 2. Integrated Pest Management 3.Fish Production,

9.	Nagaon	Kaliabar	Naltoli	Rice,jute, Dairy, Fishery	-do-	1.Introduction of improved varieties, 2.Productivity Enhancement 3.Nutrient Management 4.Emphasis on Pulses and Oilseeds crops, 5.Livestock management 6. Fish Production,,
10.	Nagaon	Raha	Dubaritoli	Sugarcane, Pulses, Fishery	-do-	1.Introduction of improved varieties, 2.Productivity Enhancement 3.Nutrient Management 4. Integrated Pest Management 5.Emphasis on Pulses and Oilseeds crops 6. Fish Production,,
11.	Nagaon	Dalonghat	Juria	Rice,Jute	-do-	1. Nutrient Management 2. Integrated Pest Management 3.Fish Production, 4. Entrepreneurship Development 5. Fish Production,
12.	Nagaon	Kathiatali	Kathiatoli	Pulses, Sugarcane	-do-	1.Introduction of improved varieties, 2. Nutrient Management 3. Integrated Pest Management 4. Entrepreneurship Development
13.	Nagaon	Raha	Niz Dimow	Fishery, Rice	-do-	1.Introduction of improved varieties 2. Nutrient Management 3. Integrated Pest Management 4.Fish Production,
14.	Nagaon	Khagorijan	Kashamari	Rice, Vegetables, Pulses	-do-	1.Productivity Enhancement 2. Integrated Pest Management 3.Emphasis on Pulses and Oilseeds crops

15.	Nagaon	Khagorijan	Raidongia	Rice, Pulses, Oilseeds	-do-	1.Introduction of improved varieties, 2.Productivity Enhancement 3. Nutrient Management 4.Integrated Pest Management 5.Emphasis on Pulses and Oilseeds crops, 6. Entrepreneurship Development
16.	Nagaon	Khagorijan	Bamungaon	Pulses,Toria	-do-	1.Introduction of improved varieties, 2.Productivity Enhancement 3. Nutrient Management 4.Integrated Pest Management 5.Emphasis on Pulses and Oilseeds crops, 6. Entrepreneurship Development
17.	Nagaon	Pakhimoria	Jamuguri	Rice, Toria, Goatary	-do-	1.Productivity Enhancement 2.Integrated Pest Management 3.Emphasis on Pulses and Oilseeds crops, 4.Livestock management, 5. Entrepreneurship Development
18.	Nagaon	Khagorijan	Bamungaon	Rice, Sugarcane	-do-	1.Introduction of improved varieties, 2.Productivity Enhancement 3. Nutrient Management 4. Entrepreneurship Development
19.	Nagaon	Raha	Khaigarh	Pulses, Toria, Rice, Fishery	-do-	1.Productivity Enhancement 2.Integrated Pest Management 3.Fish Production,
20.	Nagaon	Odali	Gatanga	Rice, Jute, Vegetables	-do-	1.Introduction of improved varieties, 2.Productivity Enhancement 3.Nutrient Management 4.Integrated Pest Management 5. Entrepreneurship Development

3. TECHNICAL ACHIEVEMENTS

3. A. Details of target and achievements of mandatory activities by KVK during 2015-16

Discipline	OFT (Technology Assessment and Refinement)				FLD (Oilseeds, Pulses, Maize, Other Crops/Enterprises)			
	Number of OFTs		Number of Farmers		Number of FLDs		Number of Farmers	
	Targets	Achievement	Targets	Achievement	Targets	Achievement	Targets	Achievement
Agronomy	2	9	6	26	2	2	3	3
Horticulture	2	2	6	6	4	4	9	11
Plant Protection	2	2	2	2	2	2	12	12
Fisheries Sc	2	2	4	4	3	2	6	4
Home Science	-	-	-	-	3	3	4 SHG 50 Farm Women	4 SHG 35 Farm Women
Total	8	15	18	38	14	13	30 4 SHG 50 Farm Women	30 4 SHG 35 Farm Women

Training (including sponsored, vocational and other trainings carried under Rainwater Harvesting Unit)					Extension Activities			
3					4			
Number of Courses			Number of Participants		Number of activities		Number of participants	
Clientele	Targets	Achievement	Targets	Achievement	Targets	Achievement	Targets	Achievement
Farmers								
Rural youth								
Extn. Functionaries								
Total								
Seed Production (ton.)				Planting material (Nos. in lakh)				
5				6				
Target		Achievement		Target		Achievement		
Sali rice = 120.0Q		135.0 q		Turmeric = 2.0 q		4.0 q		
Toria = 18.0 q		18.0 q						
Blackgram = 5.0 q		1.17 q						
Greengram = 5.0 q		1.7 q						
Dhaincha = 1.8 q		2.04 q						

Note: Target set during last Action Plan Workshop

3. B. Abstract of interventions undertaken during 2015-16

Sl. No	Thrust area	Crop/Enterprise	Identified problems	Interventions				
				Title of OFT if any	Title of FLD if any	Title of Training if any	Title of training for extension personnel if any	Extension activities

Agronomy									
1	Varietal performance	Sali Rice	Low yield	Performance of promising Sali Rice Varieties	NA	-	NA	Training	Seeds, fert. & pesticides
2	Nutrient management	Blackgram	Low yield	Application of Sulphur in Blackgram var. PU-31	NA	-	NA	Training	Seeds, fertilizers & pesticides
3	Varietal performance	Lentil	Low yield due to lately sowing of lentil	Performance of lentil varieties under rice-utera condition	NA	-	NA	Training	Seeds, fert. & pesticides
4	Varietal performance	Linseed	Low yield	Evaluation of Linseed varieties under rice-utera Condition	NA	-	NA	Training	Seeds, fert. & pesticides
5	Weed management	Lentil	30-40% yield reduction due to weed	Weed management in lentil var. KLS-218	NA	-	NA	Training	Seeds, fert. & pesticides
6	Varietal performance	Toria	Delayed sowing of toria due to late harvest of Sali rice	Performance of late sown toria var TS 67	NA	-	NA	Training	Seeds, fert. & pesticides
7	Weed Management	Blackgram	30-40% yield reduction due to weed	IWM in summer Blackgram var. PU 31	NA	-	NA	Training	Seeds, fert. & pesticides
8	Weed Management	Greengram	30-40% yield reduction due to weed	IWM in summer Greengram var. Pratap	NA	-	NA	Training	Seeds, fert. & pesticides
9	Varietal performance	Jute	Low yield	Performance of Jute (Capsularis) var. NCJ 28-10	NA	-	NA	Training	Seeds, fert. & pesticides
10	Integrated Nutrient management	Lentil	Imbalance use of fertilizers	NA	INM in Rajmah	-	NA	Training	Seeds, fert. & pesticides
11	Integrated Nutrient management	Rajmah	Imbalance use of fertilizers	NA	INM in Lentil	-	NA	Training	Seeds, fert. & pesticides

Horticulture									
1	Nutrient Management	Banana	Improper fertilizer management practices	Stage wise requirement of N and K in banana	NA	Improved Production tech. of banana.	NA	Training, Method demonstration, field visit	Planting materials, Fertilizers, Plant protection
2	Varietal Performance	Onion	So far no seed production	Performance evaluation of onion varieties in Rabi season	NA	Improved production Technology of Onion	NA	Training, Demonstration, field visit	Planting materials, Fertilizers, Plant protection
3	Varietal Performance	Broccoli	Low consumer preference	NA	Popularization of exotic veg crop Broccoli	Improved Production tech. of banana	NA	Training, Demonstration, field visit	Planting materials, Fertilizers, Plant protection
4	Varietal Performance	Gerbera	Lack of knowledge, awareness on varieties of gerbera	NA	Popularization of Gerbera Variety Redgem, Red Monarch, Orange gleam	Improved production Technology of Gerbera	NA	Training, Demonstration, field visit	Planting materials, Fertilizers, Plant protection
5	Varietal Performance	Gladiolus	Lack of knowledge, awareness on varieties of Gladiolus	NA	Popularization of Gladiolus var Red candimen, White Prosperity, Novalex	Improved production Technology of flower crop Gladiolus	NA	Training, Demonstration, field visit	Planting materials, Fertilizers, Plant protection
6	Water Management	Tomato	Inadequate water	NA	Irrigation management in Tomato in STW commands	Improved production technology of tomato	NA	Training, Demonstration, Field visit	Planting materials, Fertilizers, Plant protection
Plant Protection									
	IDM	Sali paddy	Low yield	Control of False Smut disease in Sali Rice	NA	-	NA	Training	Seeds, Fertilizer and Chemical
	IDM	Green gram	Low yield	Control of Web blight disease in greengram	NA		NA	Training, Method demonstration	Seeds, Fertilizer and Chemical

	IPM	Tomato	Low yield	NA	IPM of Tomato Fruit Borer	-	NA	Training, Demo	Chemicals, Pheromone Trap
	Pest Management	Greengram	Storage pests damage	NA	Storage pests Management in Greengram	-	NA	Training, Demo	Blackpepper powder
Home Science									
1	Storage techniques (grains/ fruits/ fishes/ meat etc)	Ginger	Lack of knowledge and skill in to prevent seasonal loss	NA	Popularization of preparation of processed products from Ginger	Role Preservatives in processing and different methods of processing like sundrying, slow cooking etc.	-	Method Demonstration on Ginger Candy and Ginger Paste	Ginger, Sugar, Citric Acid etc.
2	Storage techniques (grains/ fruits/ fishes/ meat etc)	Amla	Lack of knowledge and skill in to prevent seasonal loss	NA	Popularizing the method of Amla Candy by SHG	Different methods of Amla Candy Preparation	-	Method Demonstration on Amla Candy	Amla, Sugar, Spices etc.
3	Energy saving tools/ devices	Maize	Lack of awareness on use of women friendly tools	NA	Popularization of maize sheller in the district	-	-	Demonstration on the use of Maize Sheller	Maize Sheller
Fishery									
1	Fisheries	Fish farming	Low production of local rohu	Production performance of Jayanti rohu					
2	Fisheries	Fish farming	Low production of local common carp	Production performance of Amur carp					
3	Fisheries	Fish farming	Low income from Sali paddy		Synchronous refuge pond system of rice-fish farming				
4	Fisheries	Fish farming	Under utilized of natural resources		Popularization of Cage culture in beels.				

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3.1 Achievements on technologies assessed and refined during 2015-16

A.1 Abstract of the number of technologies **assessed*** in respect of crops/enterprises

Thematic areas	Cereals	Oilseeds	Pulses	Commercial Crops	Vegetables	Fruits	Flower	Plantation crops	Tuber Crops	TOTAL
Varietal Evaluation	1	2	1	1		1				6
Weed Management			2							2
Drudgery reduction	1									1
Value addition						1				1
Integrated Pest Management	1		1							2
Small Scale income generating enterprises									1	1
Nutrient Management						1				1

* Any new technology, which may offer solution to a location specific problem but not tested earlier in a given micro farming situation.

A.2. Abstract of the number of technologies **refined*** in respect of crops/enterprises **NA**

Thematic areas	Cereals	Oilseeds	Pulses	Commercial Crops	Vegetables	Fruits	Flower	Plantation crops	Tuber Crops	TOTAL
Varietal Evaluation										
Integrated Nutrient Management										
TOTAL										

* Technology that is refined in collaboration with ICAR/SAU Scientists for improving its effectiveness.

A.3. Abstract of the number of technologies **assessed** in respect of livestock / enterprises **NA**

Thematic areas	Cattle	Poultry	Sheep	Goat	Piggery	Rabbitary	Fisheries	TOTAL
Evaluation of Breeds								
Feed and Fodder								
Small Scale income generating enterprises								
TOTAL								

A.4. Abstract on the number of technologies **refined** in respect of livestock / enterprises **NA**

Thematic areas	Cattle	Poultry	Sheep	Goat	Piggery	Rabbitary	Fisheries	TOTAL
Evaluation of Breeds								
Feed and Fodder								
Small Scale income generating enterprises								
TOTAL								

A.5. Results of On Farm Testing:

Sl. No.	Title of OFT	Problem Diagnosed	Name of Technology Assessed	Crop/Cropping system/ Enterprise	No. of Trials	Results of Assessment/ Refined (Data on the parameter should be provided)	Feedback from the farmer	Feedback to the Researcher	B.C . Ratio (if applicable)
Horticulture									
1	1.Stagewise requirement of N and K in banana	Improper fertilizer management practices	T₁ :110gN and 330g K ₂ O/plant applied in 3 splits doses 1)60% of N at planting to5 mths. 2)20% of N at shooting 3)20% of N at last hand opening to harvest 4)40% of K at shooting 60% at last hand opening to one month before harvest. 33gm P ₂ O ₅ applied at 3 months after planting T₂ : 110gN and 330g K ₂ O and 33gm T₃ :Farmers practice	Banana	3	Technology T1 T2 Bunch wt kg/ha T1 12.20 T2 9.3 No of hands/bunch T1 8.6 T2 7.4 No of fingers /hand T1 35.4 T2 32.5 Yield (q/ha) T1 227 T2 210 Farmers Practice T3 Bunch wt kg/h 7.80 No of hands/bu 6.2 No of fingers /hand 28.9 Yield (q/ha) 190	Satisfied with the performance of the technology		T ₁ : 3.6 T ₂ : 3.3 F.P : 2.7

2	Performance evaluation of onion varieties in Rabi season	So far no onion seed production	Technology: T₁: Agrifound dark red T₂: Agrifound light red T₃: N53	Onion	3	Technology T₁ T₂ T₃ Plant height(cm) 36.20 25.60 37.30 No of leaves /plant 9.80 7.40 12.60 Weight of bulb(gm) 65.80 56.62 62.50 Yield (q/ha) 172 153 163	Satisfied with the technology	-	T₁: 3.3 T₂: 3.0 T₃: 2.8
Fishery									
1	Production performance of Jayanti rohu.	Low production of local rohu		Fish	T ₁ = 100% Jayanti rohu T ₂ = 50% Jayanti rohu + 50% local rohu T ₃ = FP				On going
2	Production performance of Amur carp.	Low production of local common carp		Fish	T ₁ = 100% Amur carp T ₂ = 50% Amur carp + 50% local common carp T ₃ = FP				On going

Agronomy									
1	Performance of promising Sali Rice Varieties	Low yield	V ₁ : Kmj SH-1 V ₂ : Kmj SH-2 V ₃ : LC	Sali Rice	3	Average Yield (q/ha) V ₁ : 48.0 V ₂ : 46.5 V ₃ : 43.5	Satisfied with the performance of the variety	-	V ₁ : 2.10 V ₂ : 2.02 V ₃ : 1.89
2	Application of Sulphur in Blackgram var. PU-31	Low yield	T ₁ : Farmer's Practice T ₂ : State recommendation (N:P2O5:K2O= 15:35:15 kg/ha) T ₃ : Developed package	Blackgram	5	Average Yield (q/ha) T ₁ : 7.0 T ₂ : 9.3 T ₃ : 10.4	Satisfied with the performance of the technology	-	T ₁ : 2.08 T ₂ : 2.49 T ₃ : 2.53
3	Performance of lentil varieties under rice-utera condition	Low yield due to moisture stress	V ₁ : HUL-57 V ₂ : KLS-218 V ₃ :Local var	Lentil	3	Average Yield (q/ha) V ₁ : 9.63 V ₂ : 8.83 V ₃ : 7.50	Satisfied with the performance of the variety	-	V ₁ : 2.95 V ₂ : 2.71 V ₃ : 2.30
4	Evaluation of Linseed varieties under rice-utera Condition	Low yield due to moisture stress	V ₁ : Shekhar V ₂ : Padmini V ₃ : T-397	Linseed	3	Average Yield (q/ha) V ₁ : 7.76 V ₂ : 8.63 V ₃ : 9.03	Satisfied with the performance of the variety	-	V ₁ : 1.63 V ₂ : 1.81 V ₃ : 1.90
5	Weed management in lentil var. KLS-218	30-40% yield reduction due to weed	T ₁ : Pendimethalin @1kg/ha followed by one hand weeding T ₂ : Pendimethalin @1kg/ha followed by one wheel hoeing T ₃ : Farmer's practice	Lentil	3	Average Yield (q/ha) T ₁ : 9.34 T ₂ : 8.32 T ₃ :6.37	Satisfied with the performance of the technology	-	T ₁ : 2.50 T ₂ : 2.36 T ₃ :2.16

			(One hand weeding at 30days after sowing)						
6	Performance of late sown toria var TS 67	Delayed sowing of toria due to late harvest of Sali rice	V ₁ : Var. TS 67 V ₂ : Var.TS 36 (as Check)	Toria	3	Average Yield (q/ha) V ₁ : 9.93 V ₂ : 8.27	Satisfied with the performance of the variety	-	V ₁ : 1.58 V ₂ : 1.47
7	IWM in summer Blackgram var. PU 31	30-40% yield reduction due to weed	T ₁ : 15kg N/ha as basal (P & K as recomd) + Pendimethalin @1kg/ha as pre-emergence + one hand weeding at 25-30 DAS T ₂ : 7.5 kg N/ha as basal + 2% urea spray at 35-40 DAS (P & K as recomd) + Pendimethalin @1kg/ha as pre-emergence + one hand weeding at 25-30 DAS T ₃ : Farmer's practice- 15kg N/ha as basal (P & K as recomd) + one hand weeding at 25-30 DAS	Black gram	3	On-going			

8	IWM in summer Greengram var. Pratap	30-40% yield reduction due to weed	-do-	Greengram	3	On-going
9	Performance of Jute (Capsularis) var. NCJ 28-10	Low yield	V ₁ : NCJ 28-10 V ₂ : JRC 321	Jute	3	On-going

Plant Protection

Sl. No.	Title of OFT	Problem Diagnosed	Name of Technology Assessed	Crop/Cropping system/ Enterprise	No. of Trials	Results of Assessment/ Refined (Data on the parameter should be provided)	Feedback from the farmer	Feedback to the Researcher	B.C Ratio (if applicable)	
1	Control of false smut disease in Sali rice	False smut incidence	T1: Spraying of propiconazole 25 EC @ 1 ml/lit at 50% panicle emergence stage. T2: Farmers practice (without chemical spray)	Sali Paddy	02	Technology		Satisfied with the technology	-	Technology : 2.35 FP: 1.65
						1. Grain yield	Loc1 : 39.6 Loc2 : 41.2 Av: 40.4q/ha			
						2. % Disease incidence	Loc1: 2.0 Loc2: 1.6 Av : 1.8%			
						3. % increase over control	25.39%			
						4. Net return (Rs/ha)	36141.00			
						Farmer Practice				
						1. Grain yield	Loc1 : 34.16 Loc2 : 30.28 Av: 32.22q/ha			
						2. % Disease	Loc1: 13			

						incidence	Loc2 : 15.6 Av: 14.3%					
						3.Net return (Rs/ha)	26994.00					
	Control of web blight disease in green gram	Yield loss due to infection of disease	a) Seed treatment with Bioveer @ 10 gm/ 100 gm seed. b) Soil application of Bioveer @ 1 kg/ 10 kg dried cowdung. c) (a) + (b)	Greengram	02	Technology					Satisfied with the technology	Technology : 2.98 FP: 1.56
						1.Grain yield (Qntl/Ha)	L1	T1 8.9	T2 9.3	T3 10.4		
							L2	8.5	8.7	12.6		
							Av	8.7	9.0	11.5		
						2. % Disease incidence	L1	T1 6.9	T2 7.3	T3 1.2		
							L2	9.1	5.7	2.8		
							Av	8.0	6.5	2.0		
						3. % increase over control	T1	T2	T3			
							2.22	2.33	3.26			
						4.Net return (Rs/ha)	51600.00					
						Farmer Practice						
						1.Grain yield (q/ha)	L1 : 3.1 L2 : 4.3 Av:3.7					
						2. % Disease incidence	Loc1: 78 Loc2 : 64 Av: 71%					
						3.Net return (Rs/ha)	27000.00					

*Field crops – ton/ha, * for horticultural crops -= kg/t/ha, * milk and meat – litres or kg/animal, * for mushroom and vermi compost kg/unit area.

** Give details of the technology assessed or refined and farmer's practice

3.2 Achievements of Frontline Demonstrations during 2015-16

a. Follow-up for results of FLDs implemented during previous years

List of technologies demonstrated during previous year and popularized during 2014-15 and recommended for large scale adoption in the district

Sl. No	Crop/ Enterprise	Technology demonstrated	Horizontal spread of technology		
			No. of villages	No. of farmers	Area in ha
1	Lathyrus	Performance of lathyrus variety Ratan as relay crop after rice	5	20	5

* Thematic areas as given in Table 3.1 (A1 and A2)

b. Details of FLDs conducted during reporting period (Information is to be furnished in the following **three tables** for **each category** i.e. **cereals, horticultural crops, oilseeds, pulses, cotton and commercial crops.**)

Sl. No	Crop	Thematic area	Technology Demonstrated	Season and year	Area (ha)		No. of farmers/ demonstration			Reasons for shortfall in achievement	Farming situation (Rainfed/Irrigated, Soil type, altitude, etc)	Status of soil (Kg/ha)		
					Proposed	Actual	SC/ST	Others	Total			N	P	K
1.	Rajmah	Integrated Nutrient management	INM in Rajmah	Rabi, 2015	0.6	0.6	1	2	3	NA	Rainfed Sandy loam soil	M	M	L
2	Lentil	Integrated Nutrient management	INM in Lentil	Rabi, 2015	0.6	0.6	1	2	3	NA	Rainfad Sandy loam soil	L	M	L
3	Broccoli	Varietal evaluation	Popularization of exotic vegetable broccoli	Nov 2015	0.05	0.05	-	3	3	NA	Irrigated sandy loam	M	L	M

											to clay loam			
4.	Gerbera	Varietal evaluation	Popularization of Gerbera Variety Redgem, Red Monarch, Orange gleam	Oct 2015	0.05	0.05	1	2	3	NA	Irrigated sandy loam to clay loam	M	L	M
5.	Gladiolus	Varietal evaluation	Popularization of Gladiolus var Red candimen, White Prosperity, Novalex	Nov 2015	0.05	0.05	2	1	3	NA	Irrigated sandy loam to clay loam	M	L	M
6.	Tomato	Water management	Irrigation management in tomato in STW commands	Nov 2015	0.02	0.02	-	2	2	NA	Irrigated sandy loam to clay loam	M	L	M
8.	Tomato	Integrated Pest Management of tomato fruit borer (<i>Helicoverpa armigera</i>)	IPM in tomato	Rabi 2015	0.78	0.78	3	3	6	NA	Rainfed Sandy loam soil	M	M	L
9.	Green gram	Storage pest management in greengram	Application of Black pepper powder @3gm/kg of seed followed by	Summer 2014-2015	150kg seed/farmer	150kg seed/farmer	2	4	6	NA	Rainfed Sandy loam soil	M	M	L

			bagging in poly bag covered with gunny bags															
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c. Performance of FLD on Crops

Sl. No.	Crop	Thematic area	Area (ha.)	Avg. yield (Q/ha.)		% increase in Avg. yield	Additional data on demo. yield (Q/ha, nos/ha.)		Data on parameters other than yield, e.g., disease incidence, pest incidence etc.		Econ. of demo. (Rs./ha.)				Econ. of check (Rs./Ha.)			
				Demo.	Check		H*	L*	Demo	Local	GC**	GR**	NR**	BCR**	GC	GR	NR	BCR
1	Rajmah	Integrated Nutrient management	0.6	15.94	12.61	30.19	16.46	15.65	No disease & pest	No disease & pest	32814	63760	30946	1.94	32820	50440	17620	1.53
2	Lentil	Integrated Nutrient management	0.6	9.98	7.23	38.04	10.30	9.40	No disease & pest	No disease & pest	28828	54890	26062	1.91	28503	39765	11262	1.39
3	Broccoli	Varietal evaluative	0.05	72	-	-	74	62	Disease incidence -5%	-	72400	187200	114800	2.6	-	-	-	-
4	Gerbera	Varietal evaluative	0.07	19480	-	-	24350	14620	Disease incidence 10%	-	132074	389600	257526	2.9				
5	Gladiolus	Varietal evaluative	0.05	12253	-	-	12253	10836	No Disease incidence	-	122095	247068	124973	2.02	-	-	-	-

6	Tomato	Water management	0.02	282	-	-	322	254	No disease incidence	-	82300	225600	143300	2.7	89000	151200	62200	1.6
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Sl. No.	Crop	Thematic area	Area (ha.)	Avg. yield (Q/ha.)		% increase in Avg. yield	Additional data on demo. yield (Q/ha.)		Data on parameters other than yield, e.g., disease incidence, pest incidence etc.	Econ. of demo. (Rs./ha.)				Econ. of check (Rs./Ha.)				
				Demo.	Check		H*	L*		GC**	GR**	NR**	BCR**	GC	GR	NR	BCR	
										Demo	Local							
1	Green gram	Storage pest management	150kg/Farmer	% Infestation			Germination %		5750	18900	13150	3.2	3760	9860	6100	2.6		
					1 st month	3 rd month	6 th month	Demo									Local	
				Demo	Nil	Nil	Nil	Av: 86									Av:9	
				Check	Av:17	Av: 48	Av:82											
2	Tomato	Integrated Pest Management of tomato fruit borer	0.78	280	190	47.37	305	255	FB infestation =2.5%	FB infestation =14%	80000	212000	132000	2.65	72000	143857	71857	2.01

*H-Highest recorded yield, L- Lowest recorded yield

** GC- Gross Cost, GR- Gross Return, NR- Net Return, BCR- Benefit-Cost Ratio

Produce Sale Price must be as per MSP or Registered Marketing Society

Pl. apply the formula: Net Return= Gross Return-Gross Cost, BCR= GR/GC

Note: Economics to be worked out based on total cost of production per unit area and not on critical inputs alone.

d. Extension and Training activities under FLD on Crops

Sl.No.	Activity	No. of activities organised	Date	Number of participants			Remarks
				Gen	SC/ST	Total	
1	Field days	-	-				
2	Farmers Training	2	04.11.15 16.11.15	30	10	40	Farmers Training
3	Media coverage	-	-				
4	Training for extension functionaries	-	-				
	Total	2	-	30	10	40	

e. Details of FLD on Enterprises NA

(i) Farm Implements

Name of the implement	Crop	No. of farmers	Area (ha)	Performance parameters / indicators	* Data on parameter in relation to technology demonstrated		% change in the parameter	Remarks
					Demon.	Local check		

* Field efficiency, labour saving etc.

(ii) Livestock Enterprises NA

Sl. No.	Enterprise/ Category (e.g., Dairy, Poultry etc.)	Thematic area	Name of Technology	No. of farmers	No. of units	No. of animals, poultry birds etc.	Major Performance parameters / indicators		% change in the parameter	Other parameters (if any)		Econ. of demo. (Rs./Ha.)				Econ. of check (Rs./Ha.)				Remarks
							Demo	Check		Demo	Check	GC**	GR**	NR**	BCR**	GC	GR	NR	BCR	

** GC- Gross Cost, GR- Gross Return, NR- Net Return, BCR- Benefit-Cost Ratio

Produce Sale Price must be as per MSP or Registered Marketing Society

Pl. apply the formula: Net Return= Gross Return-Gross Cost, BCR= GR/GC

Note: Economics to be worked out based on total cost of production per unit area and not on critical inputs alone.

(iii) Fisheries

Sl. No.	Category, e.g. Common carp, ornamental fish etc.	Thematic area	Name of Technology	No. of farmers	No. of units	No. of fish/fingerlings	Major Performance parameters / indicators		% change in the parameter	Other parameters (if any)		Econ. of demo. (Rs./Ha.)				Econ. of check (Rs./Ha.)				Remarks
							Demo	Check		Demo	Check	GC*	GR**	NR**	BCR**	GC	GR	NR	BCR	
1	IMC	Integrated farmig	Synchronous	2	2	1000	Paddy yield= 60 q/	Paddy yield= 50 q/	13	Fish yield= 10q/	nil	70,000.00	1,74,00	1,04,00	2.48	40,000.00	70,000.00	30,000.00	1.75	

			refuge pond system of rice fish farming				ha	ha		ha			00	00						
													.0	.0						
													0	0						
2	IMC	Cage culture	Popularization of Cage culture in Beels	2	2	IMC fingerling @ 10/m ³														On going

** GC- Gross Cost, GR- Gross Return, NR- Net Return, BCR- Benefit-Cost Ratio

Note: Economics to be worked out based on total cost of production per unit area and not on critical inputs alone.

(iv) Other enterprises

Sl. No.	Enterprise	Technology (give details)	No. Of farmers/ Farm Women	Performance parameters/ indicators	Data on parameters in relation to technology demonstrated		% Change	Remarks
					Demo	Local		
1	Value addition of Ginger	Popularizing the process of Ginger Candy Preparation	2 SHG	Taste acceptance amongst the women	High	-	-	There is good demand for the product in the market across the country
				Consumer Acceptance	High	-		
				Production Economics	Rs 30 /- per 100 g	-		

				Shelf life of the Products	8 months	-		
		Popularizing the process of Ginger Paste Preparation		1.Taste acceptance amongst the women 2.Consumer Acceptance 3.Production Economics 4. Shelf life of the Products	Product is under observation	-	-	-

Sl. No.	Name of the enterprise	Technology	No. of farm Women	Performance parameters / indicators	* Data on parameter in relation to technology demonstrated		% change in the parameter	Remarks
					Demon. (Amla Candy)	Local check (Dried Amla Supari)		
2	Amla Candy	T1 : Amla Candy making by the SHG T2 : Previous methods of preparation by the SHG	2 SHG (20 Farm Women)	Time taken for Preparation	4-6 Days	3-4 days	-	There is a high demand for the product in the market
				Shelf Life	10 Months	10 months		
				Taste Acceptance Amongst the SHG Women	High	-		
				Cost of the Product per 200 g	Rs. 30	Rs.20		
				Market Demand	Good	-		

Sl. No.	Name of the Enterprise	Technology	No. of farm Women / Units	Performance parameters / indicators	* Data on parameter in relation to technology demonstrated		% change in the parameter	Remarks
					Demon. (Using maize Sheller)	Local check (By Hand)		
3	Maize Sheller	T 1 : Using of Maize Shellar for shelling of maize	35 Maize Shellers	Time taken for shelling of a Maize Cob	30 - 35 sec	60 sec	50% increase in shelling of maize	Very High demand of

		T 2: Farmer's Practice – shelling of maize cob by hand		Drudgery Observed	No such issues	1.Nails injury 2. Hands get tired 3. Injury to hands, finger is high	cob observed	the tool
				Efficiency	The fins detach corn kernels from the cob at the rate of about 10-15 kg per hour.	Depends on Individuals efficiency. Approx. 5-8 Kgs per hour		
				Cost Comparison (cob per man days)	Rs.0.35 per cob (840 cob per man days)	Rs.0.71 per cob (420 cob per man days)		

** GC- Gross Cost, GR- Gross Return, NR- Net Return, BCR- Benefit-Cost Ratio

Note: Economics to be worked out based on total cost of production per unit area and not on critical inputs alone.

(v) Farm Implements and Machinery NA

Sl. No.	Name of implement	Crop	Name of Technology demonstrated	No. of farmers	Area (In ha.)	Field observation (Output/ man-hours)		% change in the parameter	Labour reduction (Man days)	Cost reduction (Rs. per ha. or Rs. per unit etc.)	Remarks
						Demo	Check				

f. Performance of FLD on Crop Hybrids NA

Sl. No.	Crop	Name of hybrids	Area (ha.)	No. of farmers	Avg. yield (Q/ha.)	% increase in Avg. yield	Additional data on demo. yield (Q/ha.)	Econ. of demo. (Rs./Ha.)	Econ. of check (Rs./Ha.)

					Demo.	Check		H*	L*	GC**	GR**	NR**	BCR**	GC	GR	NR	BCR

*H-Highest recorded yield, L- Lowest recorded yield

** GC- Gross Cost, GR- Gross Return, NR- Net Return, BCR- Benefit-Cost Ratio

Note: Economics to be worked out based on total cost of production per unit area and not on critical inputs alone.

3.3. Achievements on Training

3.3.1. Farmers and Farm Women in On Campus including Sponsored On Campus Training Programmes

(*Sp. On means On Campus training programmes sponsored by external agencies)

Thematic area	No. of Courses/ prog			Participants																	Grand Total (x + y)
	On-Campus (1)	Spon On* (2)	Total (1+2)	General						SC/ST						Total					
				Male		Female		Total		Male		Female		Total		Male		Female		Total	
				On (4)	Sp. On (5)	On (6)	Sp. On (7)	On (a=4+6) (b=5+7)	On (8)	Sp. On (9)	On (10)	Sp. On (11)	On (c=8+10) (d=9+11)	On (4+8)	Sp. On (5+9)	On (6+10)	Sp. On (7+11)	On (x=a+c)	Sp. On (y=b+d)		
I. Crop Production																					
II. Horticulture																					
a) Vegetable Crops																					
b) Fruits																					
c) Ornamental Plants																					

d) Plantation crops																						
Production and Management technology	0	2	2	0	60	0	0	0	60	0	20	0	0	0	20	0	80	0	0	0	80	80
Training on FoCT																						
e) Tuber crops																						
f) Spices																						
g) Medicinal and Aromatic Plants																						
III Soil Health and Fertility Management																						
IV Livestock Production and Management																						
Fish processing and value addition	1	-	1	-	-	20	-	20	-	-	-	5	-	5	-	-	-	25	-	25	-	25
IX Production of Inputs at site																						
X Capacity Building and Group Dynamics																						
XI Agro-forestry																						
3.3.2. Achievements on Training of <u>Farmers and Farm Women</u> in <u>Off Campus</u> including <u>Sponsored Off Campus</u> Training Programmes																		(*Sp. Off means Off Campus training programmes sponsored by external agencies)				
Thematic area	No. of Courses/ prg.			Participants												Grand Total						
	Off	Sp Off*	Total	General			SC/ST			Total												
				Male	Female	Total	Male	Female	Total	Male	Female	Total										

				Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	
I. Crop Production																						
Production technology	6	-	6	135	-	5	-	140	-	10	-	4	-	14	-	145	-	9	-	154	-	154
Seed production	2	-	2	36	-	5	-	41	-	7	-	3	-	10	-	43	-	8	-	51	-	51
II. Horticulture																						
a)Vegetable Crops																						
Nursery raising	1	-	1	14	-	8	-	22	-	5	-	-	-	5	-	19	-	5	-	26	-	26
c)Plantation Crops																						
Production and Management technology	2	-	2	28	-	14	-	42	-	10	-	-	-	10	-	38	-	14	-	52	-	52
f)Spices																						
Production and Management technology	2	-	2	28	-	14	-	42	-	10	-	-	-	10	-	38	-	14	-	52	-	52
IV Livestock Production and Management																						
V Home Science/Women empowerment																						
Minimization of nutrient	1	0	0	0	0	0	0	0	0	0	0	25	0	25	0	0	0	25	0	25	0	25

loss in processing																							
Value addition	2	0	2	0	0	45	0	45	0	0	0	5	0	5	0	0	0	50	0	50	0	50	
Women and child care	1	0	1	0	0	22	0	22	0	0	0	3	0	3	0	0	0	25	0	25	0	25	
VII Plant Protection																							
Integrated Pest and disease Management	4	0	4	64	0	0	0	64	0	36	0	0	0	36	0	100	0	0	0	100	0	100	
Production of bio control agents and bio pesticides	2	0	2	44	0	0	0	44	0	6	0	0	0	6	0	50	0	0	0	50	0	50	
VIII Fisheries																							
Carp fry and fingerling rearing	2	-	2	33	-	-	-	33	-	21	-	-	-	21	-	54	-	-	-	54	-	54	
Composite fish culture	1	-	1`	13	-	-	-	13	-	12	-	-	-	12	-	25	-	-	-	25	-	25	
Fish processing and value addition	1	-	1`	-	-	25	-	25	-	-	-	-	-	-	-	-	-	25	-	25	-	25	

(B) RURAL YOUTH																						
3.3.3. Achievements on Training <u>Rural Youth</u> in <u>On Campus</u> including <u>Sponsored On Campus</u> Training Programmes																						
(*Sp. On means On Campus training programmes sponsored by external agencies)																						
Thematic area	No. of Courses/ Prog			Participants																		Grand Total (x + y)
	On (1)	Sp On* (2)	Total (1+2)	General						SC/ST						Total						
				Male		Female		Total		Male		Female		Total		Male		Female		Total		
				On (4)	Sp. On (5)	On (6)	Sp. On (7)	On (a= 4+6)	Sp. On (b= 5+7)	On (8)	Sp. On (9)	On (10)	Sp. On (11)	On (c= 8+10)	Sp. On (d= 9+11)	On (4+8)	Sp. On (5+9)	On (6+10)	Sp. On (7+11)	On (x= a +c)	Sp. On (y= b +d)	
Farm Record Keeping	1	-	1	20	-	-	-	20	-	5	-	-	-	5	-	25	-	-	-	25	-	25
TOTAL	1	-	1	20	-	-	-	20	-	5	-	-	-	5	-	25	-	-	-	25	-	25
3.3.4. Achievements on Training of <u>Rural Youth</u> in <u>Off Campus</u> including <u>Sponsored Off Campus</u> Training Programmes																						
(*Sp. Off means Off Campus training programmes sponsored by external agencies)																						
Thematic area	No. of Courses/ Prog.			Participants																		Grand Total
	Off	Sp Off	Total	General						SC/ST						Total						
				Male		Female		Total		Male		Female		Total		Male		Female		Total		
				Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	
Crop Insurance	2	-	2	40	-	-	-	40	-	10	-	-	-	10	-	50	-	-	-	50	-	50

Scheme																						
Formation & Promotion of SHG for economic sustainability	1	-	1	-	-	15	-	15	-	-	-	11	-	11	-	-	-	11	-	26	-	26
Commodity Future Trading	1	-	1	10	-	5	-	15	-	5	-	5	-	10	-	15	-	10	-	25	-	25
Commercial fruit production	2	-	2	24	-	4	-	28	-	16	-	6	-	22	-	40	-	10	-	50	-	50
Rural Crafts	2	0	2	0	0	38	0	38	0	0	0	12	0	12	0	0	0	50	0	50	0	50
TOTAL																						

C. Extension Personnel

3.3.5. Achievements on Training of Extension Personnel in On Campus including Sponsored On Campus Training Programmes

(*Sp. On means On Campus training programmes sponsored by external agencies)

Thematic area	No. of Courses/ prog			Participants																	Grand Total (x + y)
	On (1)	Sp On* (2)	Total (1+2)	General						SC/ST						Total					
				Male		Female		Total		Male		Female		Total		Male		Female		Total	
				On (4)	Sp. On (5)	On (6)	Sp. On (7)	On (a= 4+6)	Sp. On (b= 5+7)	On (8)	Sp. On (9)	On (10)	Sp. On (11)	On (c= 8+10)	Sp. On (d= 9+11)	On (4+8)	Sp. On (5+9)	On (6+10)	Sp. On (7+11)	On (x= a +c)	

3.3.6. Achievements on Training of <u>Extension Personnel</u> in <u>Off Campus</u> including <u>Sponsored Off Campus</u> Training Programmes																						
(*Sp. Off means Off Campus training programmes sponsored by external agencies)																						
Thematic area	No. of Courses/ prog.			Participants																		Grand Total
	Off	Sp Off*	Total	General						SC/ST						Total						
				Male		Female		Total		Male		Female		Total		Male		Female		Total		
				Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	Off	Sp Off*	
Women and Child care	1	0	1	0	0	16	0	16	0	0	0	9	0	25	0	0	0	25	0	25	0	25
Low cost and nutrient efficient diet designing	1	0	1	0	0	16	0	16	0	0	0	9	0	25	0	0	0	25	0	25	0	25
TOTAL																						

Note: Please furnish the details of above training programmes as Annexure in the proforma given below

Annexure 1: Details of Training Programme (On Campus including Sponsored On Campus) for Farmers, Farm Women, Rural Youth and Extension Personnel

Discipline	Area of training	Title of the training programme	Date (From – to)	Duration in days	Venue	Please specify Beneficiary group (Farmer & Farm women/ RY/ EP and NGO Personnel)	General participants			SC/ST			Grand Total		
							M	F	T	M	F	T	M	F	T
Horticulture	Coconut tree climbing	Training on Friends of Coconut Tree	15 th Feb to 20 th Feb	7 days	KVK Nagaon	Farmers and RY	23	-	23	17	-	17	40	-	40

		Training on Friends of Coconut Tree	7 th March to 12 th March	7 days	KVK Nagaon	Farmers and RY	28	-	28	12	-	12	40	-	40
Fisheries Sc.	Processing	Fish processing and value addition	20 th March to 24 th March, 2016	5	Farmer's hostel, RARS Shillongani campus	Farm Women	-	20	20	-	5	5	-	25	25
Agril. Economics & FM	Record Keeping	Farm Record Keeping	10/3/15	1	KVK, Campus	RY	20	-	20	5	-	5	25	-	25

Annexure 2: Details of Training Programme (Off Campus including Sponsored Off Campus) for Farmers, Farm Women, Rural Youth and Extension Personnel

Discipline	Area of training	Title of the training programme	Date (From – to)	Duration in days	Venue	Please specify Beneficiary group (Farmer & Farm women/ RY/ EP and NGO Personnel)	General participants			SC/ST			Grand Total		
							M	F	T	M	F	T	M	F	T
Agronomy	Production Technology	Improved production tech. of <i>Sali</i> rice	30.07.15	1	Dhing Athgaon	Farmer & Farm women	20	2	22	3	-	-	23	2	25
		Improved production tech. of <i>Sali</i> rice	31.07.15	1	Telia gaon	Farmer & Farm women	22	0	22	2	-	2	22	2	24
		Seed production tech. of <i>Sali</i> rice	05.08.15	1	Deorigaon	Farmer & Farm women	24	0	24	2	-	2	24	0	26
		Seed production tech. of <i>Jute</i>	08.08.15	1	Nanoi	Farmer & Farm women	24	0	24	1	-	1	25	0	25

		Improved production tech. of rabi pulses	09.11.15	1	Raha	Farmer & Farm women	24	-	0	2	2	4	26	2	28
		Improved production tech. of rabi pulses	16.11.15	1	Dakshinpat	Farmer & Farm women	19	2	21	2	2	4	21	4	25
		Improved production tech. of rabi oilseeds	18.11.15	1	Raidongia	Farmer & Farm women	20	4	24	0	0	0	20	4	24
		Improved production tech. of rabi oilseeds	20.11.15	1	Dakarghat	Farmer & Farm women	20	4	24	4	0	4	24	4	28
Horticulture	Production and Management Technology	Production technology and post harvest management of Ginger and Turmeric	26/12/15	1	Dakhinpat	Farmer	12	3	15	7	4	11	19	6	25
	Production and Management Technology	Production and Management technology of Blackpepper	1/2/16 2/2/16	2	Barhampur	Farmer	12	2	14	7	4	11	19	6	25
	Management of young plants/orchard	Production and management technology of Coconut and Arecanut	18/8/15	1	Phuloguri	Farmer	24	0	24	2	-	2	24	0	26

	Cultivation of Fruit	Production and management technology of fruit crops Banana and Assam Lemon	12/10/15 and 13/10/15	2	Missamukhpam	Rural youth	20	2	22	3	-	-	23	2	25
		Production and management technology of Assam Lemon	22/3/16	1	Samuguri	Rural Youth	12	2	14	7	4	11	19	6	25
	Nursery raising	Organic cultivation of vegetables	28/3/16	1	Dhing	Farmer	12	2	14	7	4	11	19	6	25
	Management of young plants/or chard	Production and management technology of Coconut and Arecanut	30/3/16	1	Raha	Farmer	22	0	22	3	-	3	25	-	25
		Biopesticide & its uses in disease management	30/7/15	1	Dhing Athgaon	Farmer	19	0	19	6	0	6	25	0	25
		Integrated Pest and disease Management	31/7/15	1	Teliagaon	Farmer	25	0	25	0	0	0	25	0	25
		Biopesticide & its uses in disease management	06/8/15	1	Bahuabheti	Farmer	25	0	25	0	0	0	25	0	25

		Integrated Pest and disease Management	21/9/15	1	Raha	Farmer	14	0	14	11	0	11	25	0	25
		Integrated Pest and disease Management	23/12/15	1	Dakhinpat	Farmers & Farm Women	0	0	0	10	15	25	10	15	25
		Integrated Pest and disease Management	6/2/16	1	Hatikhali	Farmers	25	0	25	0	0	0	25	0	25
Fisheries Sc	Fish farming	Composite fish culture	13.1.16	1	Dhemaji Gaon, Phulaguri	Farmer	13	-	13	12	-	12	25	-	25
	Fish farming	Carp fry and fingerling rearing	30.1.16 & 6.2.16	2	Maz-jajori and Hatikhali, Daboka	Farmer	33	-	33	21	-	21	54	-	54
	Fish processing	Fish processing and value addition	24.2.16	1	Samuguri	Farm women	-	25	25	-	-	-	-	25	25
Home Science	Women and Child Care	Women and Child Care	18/08/2015	1 day	Phuloguri	Farm Women	0	22	22	0	03	03	0	25	25
Home Science	Value Addition	Value Addition of Summer fruits & Vegetables	12/09/2015 – 13/09/2015	2 Days	Hemaguri	Farm Women	0	25	25	0	0	0	0	25	25
Home Science	Minimization of Nutrient Loss	Minimization of Nutrient Loss in Processing	26/12/2015	2 Days	Dakhinpat	Farm Women	0	0	0	0	25	25	0	25	25
Home Science	Value Addition	Value Addition of Summer fruits &	04/03/2016 – 14/03/2016	2 days	Alisinga	Farm Women	0	20	20	0	05	05	0	25	25

		Vegetables													
Home Science	Income Generation Activities	Income generation activities for empowerment of rural women through block printing	05/03/2015 – 07/03/2015	2 days	Majgaon	Farm Women	0	16	16	0	09	09	0	25	25
Home Science	Income Generation Activities	Income generation activities for empowerment of rural women through block printing	21/03/2015 – 22/03/2015	2 days	Nathgaon borbheti	Farm Women	0	22	22	0	03	03	0	25	25
Home Science	Women and Child Care	Women and Child Care	26/03/2015	1 day	Nagaon Town	Anganwadi Workers	0	16	16	0	09	09	0	25	25
Home Science	Low cost and nutrient efficient diet designing	Low cost and nutrient efficient diet designing	28/03/2015	1 day	Nagaon Town	Anganwadi Workers	0	16	16	0	09	09	0	25	25
Agril. Economics & FM	Financial Management	Crop Insurance Scheme	14/3/16, 28/3/16	1	Chakalaghat, Phuloguri	RY	40	-	40	10	-	10	50	-	50
Agril. Economics & FM	Formation & Management	Formation & Promotion of SHG for economic sustainability	18/3/16, 19/3/16	2	Majgaon	RY	-	15	15	-	11	11	-	26	26

Agril. Economics & FM	Risk Minimization	Commodity Future Trading	4/3/16	1	MikirkhataAlisinga	RY	15	5	20	5	5	10	20	10	30
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(D) Vocational training programmes for Rural Youth

Crop / Enterprise	Date (From – To)	Duration (days)	Area of training	Training title*	No. of Participants									Impact of training in terms of Self employment after training				Whether Sponsored by external funding agencies (Please Specify with amount of fund in Rs.)
					General			SC/ST			Total			Type of enterprise ventured into	Number of units	Number of persons employed	Avg. Annual income in Rs. generated through the enterprise	
					M	F	T	M	F	T	M	F	T					
Cutting and Tailoring	09/03/2016 to 18/03/2016	10 days	Cutting and Tailoring of Ladies Garments	Vocational Training for Rural Women on Entrepreneurship development through Cutting and Tailoring	0	17	17	0	04	04	0	2	21	Stitching of Garments	21	21	-	-
Fisheries Sc.	20 th March to 24 th March, 2016	5	Processing	Fish processing and value addition	0	20	20	0	5	5	0	25	25					

Flower crop	28 th to 30 th March 2016	3	Floriculture	Commercial Floriculture	3	15	18	0	2	2	3	17	20					

*training title should specify the major technology /skill transferred

Annexure 3: Only Sponsored Training Programmes (On, Off and Vocational)

On/ Off/ Vocational	Beneficiary group (F/ FW/ RY/ EP)	Date (From-To)	Duration (days)	Discipline	Area of training	Title	No. of Participants									Sponsoring Agency	Amount of fund received (Rs.)
							General			SC/ST			Total				
							M	F	T	M	F	T	M	F	T		
On Campus	RY & F	15 th Feb to 20 th Feb	7 days	Horticulture	Coconut	Training on Friends of Coconut Tree	23	-	23	17	-	17	40	-	40	CDB	54600
On Campus	RY & F	7 th March to 12 th March	7 days	Horticulture	Coconut	Training on Friends of Coconut tree	28	-	28	12	-	12	40	-	40	CDB	67500
Total																	

3.4. Extension Activities (including activities of FLD programmes) (Please mention specific Extension Activity conducted by the KVK such as Field Day, Kisan Mela, Exhibition, Diagnostic Visit, etc) during 2015-16

Sl. No.	Extension Activity	Topic	Date and duration	No. of activities	Participants												
					General (1)			SC/ST (2)			Extension Officials (3)			Grand Total (1+2)			
					M	F	T	M	F	T	M	F	T	M	F	T	
1.	Advisory services	-	April ,2015 to April, 2016	181	-	-	-	-	-	-	-	-	-	-	-	-	919
2.	Diagnostic visit	1.Potash deficiency in rice 2.Fusarial wilt of tomato	April ,2015 to April, 2016	145	87	145	87	145	87	145	87	145	87	145	87	232	

		3..Bacterial wilt of chilli 4.Cut worm in mustard 5. Wooly aphid in sugarcane 6. Stem borer in rice 7. Mosaic of green gram 8. BPH of Rice 9. Banana Psudostemborer 10.Desese management in Assam lemon														
3.	Field day	Rabi oilseed, Pulse	2/1/16,14/3/16, 16/3/16	3	--	-	--	--	--	--	-	--	-	-	-	97
4.	Group Discussion	-		18	-	-	-	-	-	-	-	-	-	-	-	148
5.	Kishan Gosthi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Kishan Mela	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Film show	Demonstration on Coconut Climbing Machine	9/2/16,7/3/16	2	12	24	36	8	12	20	-	-	-	25	45	70
7.	SHG formation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.	Exhibition	3 rd International Agri-Horti Show, Guwahati, Hahila Mahotsav,, Pre Kharif Awareness Camp, Assam Kishi Unnayan Mela, Pre Rabi Awareness Sanmela	i)6 th Jan to 9 th Jan, 2016 ii)27 th Jan to 28 th Jan,2016 iii)15 th July ,2015 iv)13 th ,14 th Feb, 2016 v) 4 th ,2015	5	-	-	-	-	-	-	-	-	-	-	-	Coun tless publi c gath ering
9.	Scientists visit to farmers fields	--	--	91	-	-	-	-	-	-	-	-	-	-	-	527
10.	Plant/ Animal Health camp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11.	Farm science club	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12.	Ex-trainee Sammelan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Farmers seminar/ workshop	"Bringing 2 nd green revolution in North East India"-cum-Foundation Stone laying Ceremony of Agril. Technology	13 th ,14 th Feb, 2016	-	-	-	-	-	-	-	-	-	-	-	-	-

		Application Reseach Centre(ATARI) at CPCRI														
14.	Method demonstration															
15.	Celebration of important days															
		Rashtriya Ekta Dewas	31/10/15	1	-	-	-	-	-	-	-	-	-	-	-	20
		Jai Kishan Jai Vigyan	23/12/15t to 29/12/15	1	-	-	-	-	-	-	-	-	-	-	-	50
		World Soil Day	15/12/15	1	-	-	-	-	-	-	-	-	-	-	-	250
16.	Exposure visits			1	-	-	-	-	-	-	-	-	-	-	-	100
17.	Electronic media (CD/DVD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18.	Extension literature															
19.	Newspaper coverage	Rashtriya Ekta Dewas, Jai Kishan Jai Vigyan, World Soil Day, Hahila Mahotsav,, Pre Kharif Awareness Camp	1/11/15,30/12/15,7/12/15,29/1/2016,16/7/1015	5	-	-	-	-	-	-	-	-	-	-	-	-
20.	Popular articles	Krishi Beema Yojna	October,1016	1	-	-	-	-	-	-	-	-	-	-	-	-
21.	Radio talk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	--
22.	TV talk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23.	Training manual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24.	Soil health camp	Soil Health Cards Have been distributed	5/12/16,8/3/16	2	-	-	-	-	-	-	-	-	-	-	-	250
25.	Awareness camp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26.	Lecture delivered as resource person	Cultivation practices of field cops, horticultural crops, Communication skill , decision making, leadership development & time mnagement	7/8/1,9/3/16,7/3/16,17/2/16,11/2/16	8	-	-	-	-	-	-	-	-	-	-	-	224
27.	PRA	Bench mark survey (PRA Conducted)	10/2/16 12/2/16	2	36	12	48	8	-	8	-	-	-	44	12	56
28.	Farmer-Scientist interaction															
		Cultivation pracitices of Horticultural crop	12.2.2016	1	17	2	19	8	0	8	1	0	1	26	2	28

		Fishery Science, Home Science	27.2.2016	1	20	0	20	5	0	5	1	0	1	25	1	26
		Economic calculation of crops along with Record keeping	22/11/15	1	15	5	20	3	2	5	-	0	-	25	-	25
		Disease & pest Management, contingency crop plan	11/2/16	1	15	5	20	3	2	5	-	0	-	25	-	25
28.	Soil test campaign	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29.	Mahila Mandal Convener meet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30.	Any other (Please specify)															
31.	Soil Sample Collected	Sample have been collected from whole Nagaon district	April,2015 to Nov,2016	1250 nos. of soil sample	-	-	-	-	-	-	-	-	-	-	-	1250
32.	Mera Gaon Mera Gaurav Progamme	Farmers Scientists interaction	30.11.15	1	-	-	-	-	-	-	-	-	-	-	-	20
		Training on "Composite Fish Culture"	13.01.16	1	-	-	-	-	-	-	-	-	-	-	-	25
		Farmers Scientists interaction	03.03.16	1	-	-	-	-	-	-	-	-	-	-	-	19
		Training on "Crop Insurance Scheme"	04.03.16	1	-	-	-	-	-	-	-	-	-	-	-	28
Grand Total																

3.5 Production and supply of Technological products during 2015-16

A. SEED MATERIALS

Major group/class	Crop	Variety	Quantity (qt)	Value (Rs.)	Number of recipient/ beneficiaries		
					General	SC/ST	Total
CEREALS	Sali Paddy	Bahadur	90.0	297000.00	Stock is ready to sale		
	Sali paddy	Gitesh	35.0	115500.00	Stock is ready to sale		

	Boro paddy	Swarnabh	25.0	3630.00	Stock to be sold as nonseed		
OILSEEDS	Toria	TS-38	18.0	117000.00	Stock is ready to sale		
	Linseed	Shekhar	-	-	Threshing continue		
PULSES	Blackgram	PU-31	1.17	14040.00			20 nos of farmers
	Greengram	Pratap	1.70	20400.00			25 nos of farmers
Others	Dhaincha	S.accumata	2.04	11700.00			4 nos of farmers

Sl. No.	Major group/class	Quantity (ton.)	Value (Rs.)	Number of recipient/ beneficiaries		
				General	SC/ST	Total
1	CEREALS	15.0	416130.00	Stock is ready to sale		
2	OILSEEDS	1.8	117000.00	Stock is ready to sale		
3	PULSES	0.287	34440.00			45 nos of farmers
6	OTHERS (Dhaincha)	0.204	11700.00			4 nos of farmers
TOTAL		17.291	579270.00			

B. Production of Planting Materials(Nos. in lakh)

Major group/class	Crop	Variety	Numbers (In Lakh)	Value (Rs.)	Number of recipient beneficiaries		
					General	SC/ST	Total
Spices	Turmeric	Megha Turmeric-1	4.0 q	20000.00	Stock is ready to sale		

B1. SUMMARY of Production and supply of Planting Materials (In Lakh) during 2015-16

Sl. No.	Major group/class	Numbers	Value (Rs.)	Number of recipient beneficiaries		
				General	SC/ST	Total
1	Spices	4.0 q	20000.00	Stock is ready to sale		
TOTAL		4.0 q	20000.00			

C. Production of Bio-Products during 2015-16

Major group/class	Product Name	Species	Quantity		Value (Rs.)	Number of Recipient /beneficiaries		
			No	(qt)		General	SC/ST	Total
BIOFERTILIZERS								
1		<i>Azospirillum</i>		0.32	1600.00			
2		<i>Azotobacter</i>		0.31	1620.00			
3		<i>PSB</i>		0.30	1590.00			
4		<i>Rhizobium</i>		0.33	1630.00			
BIO PESTICIDES								
1	Bio Veer	Trichoderma viridae		1.35	3545.00			

C1. SUMMARY of production of bio-products during 2015-16

Sl. No.	Product Name	Species	Quantity		Value (Rs.)	Number of Recipient beneficiaries		Total number of Recipient beneficiaries
			Nos	(kg)		General	SC/ST	
2	BIO FERTILIZERS	Azospirillum,PSB,Azotobacter,Rhizobium		126.0	6440.00			
3	BIO PESTICIDE	Bioveer		135.0	3545.00			

D. Production of livestock during 2015-16

Sl. No.	Type of livestock	Breed	Quantity		Value (Rs.)	Number of Recipient beneficiaries		
			(Nos)	Kgs		General	SC/ST	Total
1	Goat	Beetal	3			Rearing for breeding purpose		

D1. SUMMARY of production of livestock during 2015-16

Sl. No.	Livestock category	Breed	Quantity		Value (Rs.)	Number of Recipient beneficiaries		Total number of Recipient beneficiaries
			Nos	(kg)		General	SC/ST	
1	GOAT	Beetal	3			Rearing for breeding purpose		
	TOTAL		3					

3.6. Literature Developed/Published (with full title, author & reference) during 2015-16

(A) KVK News Letter ((Date of start, Periodicity, number of copies distributed etc.): Nil

(B) Articles/ Literature developed/published

Item	Title /and Name of Journal	Authors name	Number of copies
Research papers	Endophytes: Exploitation as a tool in Plant Protection In Brazilian Archives of Biology and Technology, v.57 n.5: pp. 621-629, Sept/Oct 2014	D.Dutta, K.C. Puzari, P. Dutta, R. Gogoi	-
	JorRG 09-05:A promising ridge gourd(Luffa acutangula Roxb.) selection from North East India DRJAFS Vol 3(1), pp. 7-9 Jan, 2015	G.C. Bora*1,P. Bordoloi2, S. Gogoi3, S. Das4, R. M. Phukan5, M. Kachari6, N. C. Deka7 and S. K. Paul8	- -
	Level of commercialization of farmers in Kamrup District of Assam Indian Research J.Ext.Edu. Vol no. 15(1) Jan, 2015	J.K.Dutta, R.Baruah and S.Das	
	Constraints of Potato cultivation in Assam: Farmers Experiences In <i>Indian Journal of Agricultural Sciences</i> , Vol.10 Issue 2, June, 2014. Pp. 488	C.K.Deka, S.B. Mukhopdhyay and S Kumar	-
	Impact of Farmers Field School of United Phosphorous Limited: A study in Nagaon district of Assam. In <i>Agriculture Update</i> , Vol.9 Issue 2, May, 2014. Pp. 249	C.K.Deka and P.K. Mishra	-
	Adoption of Vegetable Cultivation: A discriminate function Analysis.	H.K.Kalita and C.K.Deka	-

	In <i>Agriculture Update</i> , Vol.9 Issue 2, May, 2014. Pp. 249		
Book/ Book Chapter	Green computing for enhancing sustainability in the ZPD, Zone-III Publication- "Essentials of Computing for KVK Professionals"	D.K.Goswami and R. Chutia	1
Popular articles	Traditional practices of storage of pulses, Dec11 2014, <i>The Dainik Janambhumi</i> Income generation through Bamboo cultivation, June 12, 2014, <i>The Dainik Janambhumi</i> Impact of cow in crop production, July 24, 2014. <i>The Dainik Janambhumi</i>	D.Dutta D.Dutta D.Dutta	3
Technical bulletins			
Extension bulletins	1.Makoirpar Prastut Karib para Bibhinna Khadya Samagrir Prastut Pranali	Dr.C.K. Deka, P,Nath and B. Guha	1000
	2 .Makoirpar Upakarita aru Utkrista Pratin jukta Makoir unnat Krishi Paddhati	Dr.C.K. Deka, M. Saikia, P,Nath and B. Guha	1000
	3.Banakranta Ancholor babe Jarurikalin Krishi Beboatha	S.Bhagabati,S.Das,P.Nath,D.Dutta ,Dr C.K Deka,Dr B.Guha	1000
	4.Kharang Ancholor babe Jarurikalin Krishi Beboatha	S.Das,S.Bhagabati,P.Nath,D.Dutta ,Dr C.K Deka,Dr B.Guha	1000
	3. Impact and importance of Biopesticide	D.Dutta, L. C. Borah, D. Pathak, B. Guha	500
4. Safety measures to be taken while spraying chemical	D.Dutta, S. Pathak, B. Guha	300	
5. Honey bee rearing	D.Dutta, U.K.Deka, B.Guha	300	
Leaflets/folders	1.Makoir Suji	Dr.C.K. Deka, P,Nath , B. Guha and P Deka	1000
	2. Makoir Khichiri	Dr.C.K. Deka, P,Nath , B. Guha and P Deka	1000
	3. Makoir Upma	Dr.C.K. Deka, P,Nath , B. Guha and P Deka	1000
	4.Makoir Puri	Dr.C.K. Deka, P,Nath , B. Guha and P Deka	1000
	5. Makoir Paratha	Dr.C.K. Deka, P,Nath , B. Guha and P Deka	1000
	6.Pustikar Pani Pitha	Dr.C.K. Deka, P,Nath , B. Guha D.Dutta and P Deka	1000
	7. Assam Mix	Dr.C.K. Deka, P,Nath , B. Guha D.Dutta and P Deka	1000

N.B. Please enclose a copy of each. In case of literature prepared in local language, please indicate the title in English

(C) Details of Electronic Media Produced

S. No.	Type of media (CD / VCD / DVD / Audio-Cassette)	Title of the programme	Number produced
1	VCD	Mushroom Production	20

3.7. Success stories/Case studies, if any (two or three pages write-up on each case with suitable action photographs)

1. Introduced Sali rice varieties Gitesh in Nagaon district. The Gitesh Variety of rice was purchased from RARS, Titabor and RARS, North Lakhimpur and demonstrated this variety in the farmer's field under technology showcasing programme.
2. Introduced T-perch technology in the rice field to control insect pest of rice.
3. Introduced Honey bee box in the toria field (5-6 box/ bigha) for increased pollination

3.9 Give details of indigenous technology practiced by the farmers in the KVK operational area which can be considered for technology development (in detail with suitable photographs)

S. No.	Crop / Enterprise	ITK Practiced	Purpose of ITK
1	Coconut and Arecanut	A fish net is hanged in the height of 6 to 7 feet from the ground. If Squirrel tries to go up in the plants then due to the net, they cannot pass through it.	For control of Squirrel in coconut and arecanut

3.10 Indicate the specific training need analysis tools/methodology followed for

- Identification of courses for farmers/farm women
- Rural Youth
- Extension personnel

3.11 Field activities

- i. Number of villages adopted
- ii. No. of farm families selected
- iii. No. of survey/PRA conducted : 1

A. PRA Exercise:

Programme	Date	Venue	No. of beneficiary
PRA Exercise	2.3.16	Phuloguri	28

PRA Report of Village Phuloguri

- Block : Raha
- Post Office : Phuloguri
- No. of households : 350
- Special feature of location : Chronially Flood affected
- Present cultivated area : >266ha
- Major soil types : clay loam(60%)
- Major crops : Rice (Rajit, Swarna Sub, Bao), Toria (Local variety), Zute(Local), Blackgram(Local)Perennial Crops (Arecanut, betel leaf, mango)
- Agro climatic zone - Central Assam Brahmaputra Valley
- Major Cropping System:
 - a) Mustard-Jute
 - b) Rice-Blackgram

A. Various social Institutions / infrastructure existing in the village:

Name of Existing Institution	No of Institution
L.P. School	2
ME School:	Nil
High School	1
College	Nil
Medical facilities(Hospital)	1
Namghar	5
Mandir	1
Vety dispensary	1
Market place	3
Cooperative Societies	1
Irrigation channel	2
Irrigation Office	1
Anganbadi centre	5
Community hall	2
SHGs	20

B. Climatic Vulnerability:

- a) Recurrent flood- Big flood in 1989 and 2014
- b) Big thunders in 2005
- c) Earthquake-Major earthquake in 1950,1986
- d) Major occupation: Farming, Fishing

C. Problems faced by the farmers in cultivation:

1. Labour problem due to migration of people to outside Assam.
2. Flood problem due to which they can't grow Sali rice as chance crop.

3. Electricity Problem
4. Less faith in the variety supplied from outside.
5. Low market price of their produce.
6. Transportation problem.
7. Lack of irrigation facilities no horticultural crop can be grown
8. No Govt. Medical hospital is there

D. Need of the farmers:

1. Training and exposure visit (Capacity building)
2. Improved Bao rice variety.
3. Modern scientific rearing of livestock.
4. Nutritional gardening (medicinal plant), livelihood security
5. Crop diversification

E. Intervention suggested:

- * Scope to introduce HYV of Sali rice, Boro rice, pulses and oilseeds.
- * Scope to introduce rice variety suitable for flood prone area.
- * Proper training on improved cultivation practices of rice, oilseeds, pulses, vegetables etc.
- * Training on plant protection measures and fertilizer application

B. "Mera Gaon Mera Gaurav" Programme:

Programme	Date	Venue	No. of beneficiary
Farmers Scientists interaction	30.11.15	Dhemajigaon	20
Training on "Composite Fish Culture"	13.01.16	Dhemajigaon	25
Farmers Scientists interaction	03.03.16	Phulaguri	19
Training on "Crop Insurance Scheme"	04.03.16	Phuloguri	28

3.12. Activities of Soil and Water Testing Laboratory NA

- Status of establishment of Lab :
1. Year of establishment :
 2. List of equipments purchased with amount :

Sl. No	Name of the Equipment	Qty.	Cost
1			
2			
3			
Total			

3. Details of samples analyzed so far :

Details	No. of Samples	No. of Farmers	No. of Villages	Amount (In Rupees)realized
Soil Samples	1250	1250	50	-
Water Samples	-	-	-	-
Plant Samples	-	-	-	-
Petiole Samples	-	-	-	-
Total	1250	1250	50	-

3.13. Details of SMS/ Voice Calls sent on various priority areas

Message type	Crop		Livestock		Weather		Marketing		Awareness		Other Ent.		Total	
	No. of Message	No. of Beneficiary	No. of Message	No. of Beneficiary	No. of Message	No. of Beneficiary	No. of Message	No. of Beneficiary	No. of Message	No. of Beneficiary	No. of Message	No. of Beneficiary	No. of Message	No. of Beneficiary
Text only	52	550	65	240	61	129	178	919	12	250	15	400	205	1569
Total	52	550	65	240	61	129	178	919	12	250	15	400	205	1569

3.14 Contingency planning for 2015-16

a. Crop based Contingency planning

Contingency (Drought/ Flood/ Cyclone/ Any other please specify)	Proposed Measure	Proposed Area (In ha.) to be covered	Number of beneficiaries proposed to be covered		
			General	SC/ST	Total
Drought	Introduction of new variety or crop 1. Introduction of New variety GITESH	10 ha	15	10	25
	Introduction of Resource Conservation Technologies 1. SRI Technique in Sali rice 2. Direct seeding of Sali rice	6 ha	8	4	12
		5ha	10	5	15
Flood	Distribution of seeds and planting materials 1. Free distribution of rice seedlings after flood	5 ha	10	8	18

a. Livestock based Contingency planning NIL

Contingency (Drought/ Flood/ Cyclone/ Any other please specify)	Number of birds/ animals to be distributed	No. of programmes to be undertaken	No. of camps to be organized	Proposed number of animals/ birds to be covered through camps	Number of beneficiaries proposed to be covered		
					General	SC/ST	Total

4.0. IMPACT

4.1. Impact of KVK activities (Not to be restricted for reporting period only)

Name of specific technology/skill transferred	No. of participants	% of adoption	Change in income (Rs.)	
			Before (Rs./Unit)	After (Rs./Unit)
Gerbera – Red Gem ,Red Monarch	-	Gaining popularity day by day	-	-

Training and Pruning in Assam Lemon	-	Gaining popularity day by day	-	-
Fertilizer Application in Coconut and Arecanut	-	20%	-	-
Gladiolus	-	Gaining popularity day by day	-	-
Popularize vegetable crop Broccoli	-	8%	-	-

NB: Should be based on actual study, questionnaire/group discussion etc. with ex-participants.

4.2. Cases of large scale adoption

(Please furnish detailed information for each case)

4.3 Details of impact analysis of KVK activities carried out during the reporting period

5.0. LINKAGES ESTABLISHED

5.1 Functional linkage with different organizations

Name of organization	Nature of linkage
Coconut Development Board	Involved in Training and Method Demonstration
Dept. of Agriculture, Nagaon	1. Attended Zonal Workshop 2. Involved in RADP programme
ATMA, Nagaon	KVK is member of ATMA (AMC & GB) for planning, implementation, monitoring and evaluation of programmes
Assam State Seed Certification Agency (ASSCA)	Certification of Seeds under Technology Showcasing
SIRD, Amoni	1. Providing Resource Persons for Capacity Building Programmes 2. Technology backstopping
Assam Seed Corporation	KVK sales seed to ASC
Village Council and Social Mission, (NGO)	Providing Resource Persons for Capacity Building Programmes
IFFCO, Nagaon	Involved in Training and other programmes
NABARD, Nagaon	Involved in Training and other programmes

NB The nature of linkage should be indicated in terms of joint diagnostic survey, joint implementation, participation in meeting, contribution received for infrastructural development, conducting training programmes and demonstration or any other

5.2 List special programmes undertaken by the KVK, which have been financed by State Govt./Other Agencies during 2015-16 NA

Name of the scheme	Activity	Date/ Month of initiation	Funding agency	Amount (Rs.)

5.3 Details of linkage with ATMA NA

a) Is ATMA implemented in your district Yes/No

Sl. No.	Programme	Nature of linkage	Remarks

5.4 Give details of programmes implemented under National Horticultural Mission NA

S. No.	Programme	Nature of linkage	Constraints if any

5.5 Nature of linkage with National Fisheries Development Board NA

S. No.	Programme	Nature of linkage	Remarks

6. PERFORMANCE OF INFRASTRUCTURE IN KVK DURING 2015-16**6.1 Performance of demonstration units (other than instructional farm)**

Sl. No.	Demo Unit	Year of estd.	Area	Details of production			Amount (Rs.)		Remarks
				Variety	Produce	Qty.	Cost of inputs	Gross income	
1	Goatery			Beetal	3	3	-	-	Rearing for breeding purpose

6.2 Performance of instructional farm (Crops) including seed production

Name of the crop	Date of sowing	Date of harvest	Area (ha)	Details of production			Amount (Rs.)		Remarks
				Variety	Type of Produce	Qty.	Cost of inputs	Gross income	
Cereals									
Sali Rice	13.06.15	18.11.15	2.0	Bahadur	Foundation seed	90.0q	38188.00		Stock is ready for sale
Sali Rice	13.06.15	25.11.15	2.0	Gitesh	Foundation seed	35.0q			
Boro Rice	24.12.14	08.06.15	0.5	Swarnabh	Certified seed	2.5 q	5284.00	3630.00	Remaining stock to be sold as non seed
Pulses									
Green gram	19.09.15	15.12.15	1.0	Pratap	Foundation seed	1.7 Q	5929.00	20400.00	Damaged due to rain
Black gram	18.09.15	16.12.15	1.0	PU-31	Foundation seed	1.17Q	5929.00	14040.00	Damaged due to rain
Green gram	15.02.16	-	1.0	Pratap	Foundation seed	-	-	-	On going
Black gram	29.02.16	-	1.0	PU-31	Foundation seed	-	-	-	On going
Dhaincha	20.03.15	10.11.15	0.26	S.accumata	TL	2.04 Q		11700.00	
Dhaincha	29.03.16	-	0.52	S.accumata	TL	-	-	-	On going
Oilseeds									
Toria	2.11.15	15.02.16	3.0	TS -38	Foundation seed	18.0 q	13650.00		Stock is ready to sale
Linseed	11.11.15	01.04.16	0.5	Shekhar	Foundation Seed	-	-	-	Threshing continue
Spices & Plantation crops									
Turmeric	20.04.15	10.01.16	0.026	Megha turmeric 1	TL	4.0	5000.00	-	Stock is readt to sale

6.3 Performance of production Units (bio-agents / bio pesticides/ bio fertilizers etc.,)

Sl. No.	Name of the Product	Qty	Amount (Rs.)		Remarks
			Cost of inputs	Gross income	
1	Biofertilizer	126.0 kg	-	6440.00	
2	Bioveer	135.0 kg	-	3545.00	

6.4 Performance of instructional farm (livestock and fisheries production)

Sl. No	Name of the animal / bird / aquatics	Details of production			Amount (Rs.)		Remarks
		Breed/ species	Type of Produce	Qty.	Cost of inputs	Gross income	
1	Goat	Beetal	-	3	-	-	Rearing for breeding purpose

6.5 Rainwater Harvesting NA**Training programmes conducted by using Rainwater Harvesting Demonstration Unit**

Date	Title of the training course	Client (PF/RV/EF)	No. of Courses	No. of Participants including SC/ST			No. of SC/ST Participants		
				Male	Female	Total	Male	Female	Total

6.6. Utilization of hostel facilities (Month-Wise) during 2015-16 NA

Accommodation available (No. of beds) :

Months	Title of the training course/Purpose of stay	Duration of Training	No. of trainees stayed	Trainee days (days stayed)	Reason for short fall (if any)

Total					
Grand total					

Note: (Duration of the training course X No. of trainees)=Trainee days

7. FINANCIAL PERFORMANCE

7.1 Details of KVK Bank accounts

Bank account	Name of the bank	Location/ Branch	Account Number
With Host Institute	SBI	Jorhat	10253820770
With KVK	SBI	Nagaon	10965237291
Revolving Fund	SBI	Nagaon	30620713843

7.2 Utilization of funds under FLD on Maize (*Rs. In Lakhs*) if applicable NA

Item	Released by ICAR/ZPD		Expenditure		Unspent balance as on 31 st March, 2015
	Year	Year	Year	Year	
Inputs					
Extension activities					
TA/DA/POL etc.					
TOTAL					

7.3 Utilization of KVK funds during the year 2015 -16

S. No.	Particulars	Sanctioned (in Lakh)	Released (in Lakh)	Expenditure (in Lakh)
A. Recurring Contingencies				
1	Pay & Allowances	86.00	Available at Host Institute	85.58

2	Traveling allowances	1.80	Available at Host Institute	1.66
3	Contingencies			
A	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter and library maintenance (Purchase of News Paper & Magazines)			1.48
B	POL, repair of vehicles, tractor and equipments	3.02	Available at Host Institute	1.34
C	Meals/refreshment for trainees			1.67
D	Training material (posters, charts, demonstration material including chemicals etc. required for conducting the training)			0.89
E	Frontline demonstration except oilseeds and pulses (minimum of 30 demonstration in a year)			0.87
F	On farm testing (on need based, location specific and newly generated information in the major production systems of the area)			0.61
G	Training of extension functionaries			3.43
H	Maintenance of buildings/farm			3.73
I	Establishment of Soil, Plant & Water Testing Laboratory			
J	Library	12.08	Available at Host Institute	
TOTAL (A)		102.90		101.26
B. Non-Recurring Contingencies				
1	Works	0.00		
2	Equipments including SWTL & Furniture	4.00		
a	Computer with accessories	2.50		
b	Furniture and furnishing	1.50	Available at host Institute	Available at host Institute
3	Vehicle (Four wheeler/Two wheeler, please specify)	0.00		
4	Library (Purchase of assets like books & journals)	0.00		
TOTAL (B)		4.00	-	-
C. REVOLVING FUND		-	-	-
GRAND TOTAL (A+B+C)		106.90	-	101.26

7.4 Status of Revolving Fund (Rs. in lakhs) for last three years

Year	Opening balance as on 1 st April	Income during the year	Expenditure during the year	Net balance in hand as on 1 st April of each year
April 2013 to March 2014	4.16674	4.03775	5.75830	2.44619
April 2014 to March 2015	2.44619	4.68957	3.04097	4.09479
April 2015 to March 2016	1,66125	5,00716	4,23804	4,01912

8.0 Please include information which has not been reflected above.**(Write in detail)****8.1 Constraints**

- (a) Administrative
- (b) Financial
- (c) Technical

(N. Deka)
 Programme Coordinator
 KVK, Nagaon